

SBCS Strategic Planning 2016-2017 Technology

Group Members:

Diedre Cowart- Chair
Alan Prouty
Paul Mueller
Nathan Thornton

Strategic Planning Goal: Upgrade instructional technology

Mission Statement:

Ora et Labora-- Pray and Work
To love God and others through academic excellence

Objective: Improve instructional use of technology on campus and obtain additional equipment.

Action Plan:

<i>Goal</i>	<i>People</i>	<i>Resources</i>	<i>Timeline</i>	<i>Assessment</i>
Assess wirelnetwork	Tech Committee	Diagrams of system		Replace sonic points (5)
Upgrade wireless hardware	Tech Committee	\$615		Hardware purchased and installed
Continue updates and refine website MOVE TO PR	Leslie Mapp Marta Coward	Consult Faustin Weber re/Catholic web?		Website created/online
Provide HDMI projectors for each classroom	Alan Prouty research need 7	\$2,100 non-HD \$4,200 HD (total for 7)	Jan- May 2017	Purchase and installation of projectors
Develop plan to replace iMacs	Technology Committee	sell iMacs, use \$ for chromebooks	January 2017	Document plan timeline created
Replace/refurbish teacher laptops	Technology Committee	\$ 75/refurbish or \$350 replace	Jan - May 2017	Hardware purchased/assigned
Purchase laser printers for each	Paul Mueller research	Color laser for central use	May 2017	Hardware purchased/installed

classroom		\$684.95 (HP) Each classroom \$75 (Brother)		
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SBCS Strategic Planning 2015-16 Academics	Group Members: Bill Tuck- Chair Sherri Shutt Kathy Jollit Ginny Gilbert
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Strategic Planning Goal: Improve Academics
<p style="text-align: center;">Mission Statement: Ora et Labora-- Pray and Work To love God and others through academic excellence</p>
Objective: Strengthen classroom learning through professional development of teachers, parent communication, and instructional technology

Action Plan:

<i>Goal</i>	<i>People</i>	<i>Resources</i>	<i>Timeline</i>	<i>Assessment</i>
Technology Professional Development (Google/Chrome)	Diedre Cowart	PD time on campus	April 2014 (DONE) May 2019	STI records/ Certificates of Completion
Project Based Learning Professional Development	Tracy Thornton Sherri Shutt	Registration money & possibly sub pay	July 2014 December 2014 (DONE)	STI records/ Certificates of Completion
Professional Learning Communities	Leslie Mapp	Team meeting agendas	August 2014 May 2015	Team Meeting notes
Full-time Resource Teacher	Leslie Mapp	salary	Aug 2015 ongoing	certified teacher

Lesson Plans and "Essential Questions"	Leslie		Ongoing	Posted in classrooms
Acquire Renaissance Material (STAR and AR) as well as IXL (Math)	Diedre Cowart Sherri Shutt	Pricing and availability	Aug 2015 ongoing	invoices for yearly renewal or replacement
Implement Zaner-Bloser handwriting to students prek-5	Leslie Mapp pk-5 teachers	pricing	Aug 2017	invoices for annual renewal

SBCS Strategic Planning 2015-2016	Group Members: Al Cowart - Chair Jason Hall Scott Frye
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Facilities	
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Strategic Planning Goal: Improve School Structure and Function
Mission Statement: Ora et Labora-- Pray and Work To love God and others through academic excellence
Objective: Complete prioritized cost-effective repairs, maintenance, and upgrades to the school now and in the next several years.

Action Plan:

Goal	People	Resources	Timeline	Assessment
Create Master maintenance checklist & do maintenance	Volunteer Crew Cowart	Depends on needs & Labors	December 2013 Ongoing year to year	List items completed Appendix I
Create special project lists for KOC and volunteers	Cowart	Use Wednesday envelope and IRIS for communication Contact K of C and Parish men's clubs.	January 2014 Ongoing	Ongoing
Ground Electric Sockets/needed	Cowart	Electrician	December 2013 August 2014	grounded outlets installed
Classroom ramps	Esparza	materials, concrete	ASAP December 2013	Ramps constructed

Note: Appendix list not found. New list to be created...including priority for leaks in roof.

SBCS Strategic Plan 2016-2017	Group Members: Ed Lemm- Chair Marge Keller Francine Carstensen
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Development/Finance

Strategic Planning Goal: Develop and increase funding and Increase and maintain income for the school and reduce expenses

Mission Statement:

Ora et Labora-- Pray and Work
To love God and others through academic excellence

Objective: Add new funding

Action Plan:

<i>Goal</i>	<i>People</i>	<i>Resources</i>	<i>Timeline</i>	<i>Assessment</i>
Remake WEB site to eliminate Benedictine information Correct the donation site to accept donations and make a separate menu item for donations and/or Bequests	Martha Coward Francine Carstensen		December 2016	Increase donations
Increase - Annual fund drive by a dollar amount goal	Jack Danley Ed Lemm Marge Keller	Calendars from Parishes & school Parish Council Mtgs.	Snowbird Season 2016 Ongoing	Increase Parish Fundraising and Branding at Senior's functions
Capital Improvement Campaign – for Centennial of School 2021 Feasibility Study	Jack Danley Ed Lemm Leslie Mapp Jack Danley	Facilities list Potential Donors list see Annual letter listing	March 2017 December 2016 and ongoing	Feasibility Study Results

Increase Parish subsidies	Fr. Dane Ed Lemm Jack Danley	Appts. with Pastors Pastor lunch	January 2017, 2018	Subsidies to be increased by number of students
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Identify & Implement Expense Reduction --increase collection of accounts receivable	Office Staff Leslie Mapp Marge Keller	Budget info as needed Friendly vendor list Donors lists	December 2016 Ongoing	P & L shows decreasing expenses and increased collections
Change 5K Russell Endowment to Emergency fund Non interest account	Marge Keller	Forms from both Colonial and Wells Fargo	December 2016	Funds transferred and fund set up to gain interest
Establish Grants and Contracts Program	Archdiocesan Development Director--Leslie Mapp Francis Carstensen	Available Grants list Current contracts list to solicit funds	January 2017 Ongoing try 5 new ones each year	Grants awarded or Grants continued
Increase all Fund Drive by 15%	Jack Danley Mick Donovan Jill Rivera Leslie Mapp PTO		January 2017 ongoing	15% increase in scholarship funds
Accelerate plan to bring teachers to Archdiocesan Increase tuition by 4-5% Guidelines	Leslie Mapp Marge Keller Advisory Board	Guidelines from diocese	June 2017	Salary increases made-tuition increase made

**SBCS Strategic Planning
2016-2017
Enrollment/Public Relations**

Group Members:
Terri Redditt- Chair
Elizabeth Wood
Marta Coward
Lindsay schumacher

Strategic Planning Goal: Increase enrollment in K through 8 short term and long term

Mission Statement:

Ora et Labora-- Pray and Work
To love God and others through academic excellence

Objective: Target families with interest specific materials and activities and Increase knowledge of the school through ongoing media exposure and outreach

Action Plan:

<i>Goal</i>	<i>People</i>	<i>Resources</i>	<i>Timeline</i>	<i>Assessment</i>
Baptism card (in home language)	Enrollment committee	Cards, postage, parish lists of baptisms	March 2013 Ongoing	Cards sent
<i>Prepare Early Childhood</i>	<i>Enrollment Committee</i>	<i>Brochure 50 copies \$50</i>	<i>April 2014 May 2014</i>	<i>Brochures distributed</i>

<i>brochure and video</i> REMOVE	<i>PreK-2 teachers</i> <i>Tech students</i>	<i>Parish lists with ages of children</i>		<i>to families of EC children</i>
<i>Prepare intermediate grades 3-5 brochure and video</i> REMOVE	<i>Enrollment Committee</i> <i>3-5 teachers</i>	<i>Brochure</i> <i>50 copies \$50</i> <i>Parish lists with ages of children</i>	<i>April 2014</i> <i>May 2014</i>	<i>Brochures distributed to families of children grades 3-5</i>
<i>Prepare secondary grades 6-8 brochure and video</i> REMOVE	<i>Enrollment Committee</i> <i>6-8 Teachers</i> <i>Tech students</i>	<i>Brochure</i> <i>50 copies \$50</i> <i>Parish lists with ages of children</i>	<i>January 2013</i> <i>May 2014</i>	<i>Brochures distributed to families of children grades 6-8</i>
Brochures in Spanish given at St. Margaret Spanish Masses REMOVE CHANGE TO ... <u>SPEAK AT SPANISH MASSES</u>	Enrollment Committee Mrs. Esparza Mrs. Rojas	Brochure 20 copies each level \$60	January 2013 March 2013	Brochures distributed to Hispanic families

Media exposure through releases for bulletins, website, blogs, etc.	Teachers Marta Coward	Online sites	July 2012 Ongoing	Releases published
Alumni Association	Leonard Kaiser	Records from Becky Underwood Excel sheet of data	November 2012 Ongoing	Database developed Events scheduled Alumni
Update school/strategic brochures with	Marketing Dev. Committee	\$300 to \$500 for printing costs	January 2013 The month of July before	Brochures (School & Strategic)

pictures and new info per grade level REMOVE/ ADD ALUMNI NEWSLETTER			the beginning of each school year	printed and distributed
Form Centennial Committee	Tim Russell Kenny Kaiser	Alumni and Donor data	January 2013 2021	Committee membership of at least 10

SBCS Strategic Planning 2016-2017 Catholic Identity	Group Members: Philip Wiese- Chair Susanne Roman Susan Donovan
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Strategic Planning Goal: Emphasize Catholic Identity
Mission Statement: Ora et Labora-- Pray and Work To love God and others through academic excellence
Objective: Strengthen Catholic identity of the school and increase visibility in our parishes and community

Action Plan:

<i>Goal</i>	<i>People</i>	<i>Resources</i>	<i>Timeline</i>	<i>Assessment</i>
Middle School Students attend ½ day retreat each spring	Susanne Roman Father Zoghby Father Martin Youth Ministers Middle School Teachers	Contact list for the parishes	October 2014 February 2019	Schedule Agenda Sign-up

Have First communicants receive communion with Parish prior to SBCS communion	Jessica Owens	School Calendar	School Year 2011-2012 Ongoing	communicants receive communion with Parish prior to SBS communion
DWP monthly lessons emphasizing Catholic Values for all students & DWP Teacher PD	Leslie Mapp	DWP Resources School Calendar	August 2014 May 2019	DWP lessons noted in lesson plans
DWP Parent component	Leslie Mapp	DWP workshop on skills 1-5 as part of pto DWP workshop on skills 6-15 as part of pto	Jan 2016 ongoing	PTO agenda
Teacher Retreat	Susanne Roman Marta Coward Teresa Russell Fr. Zoghby	\$200.00	October 2014 October 2018	Agenda